

Phoenix Project Status

*FMSIC
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Office of Management, Budget
and Evaluation**

Agenda

- **OMB Exhibit 300**
- **Independent Review Status**
- **Affected/Continuing Project Activities**

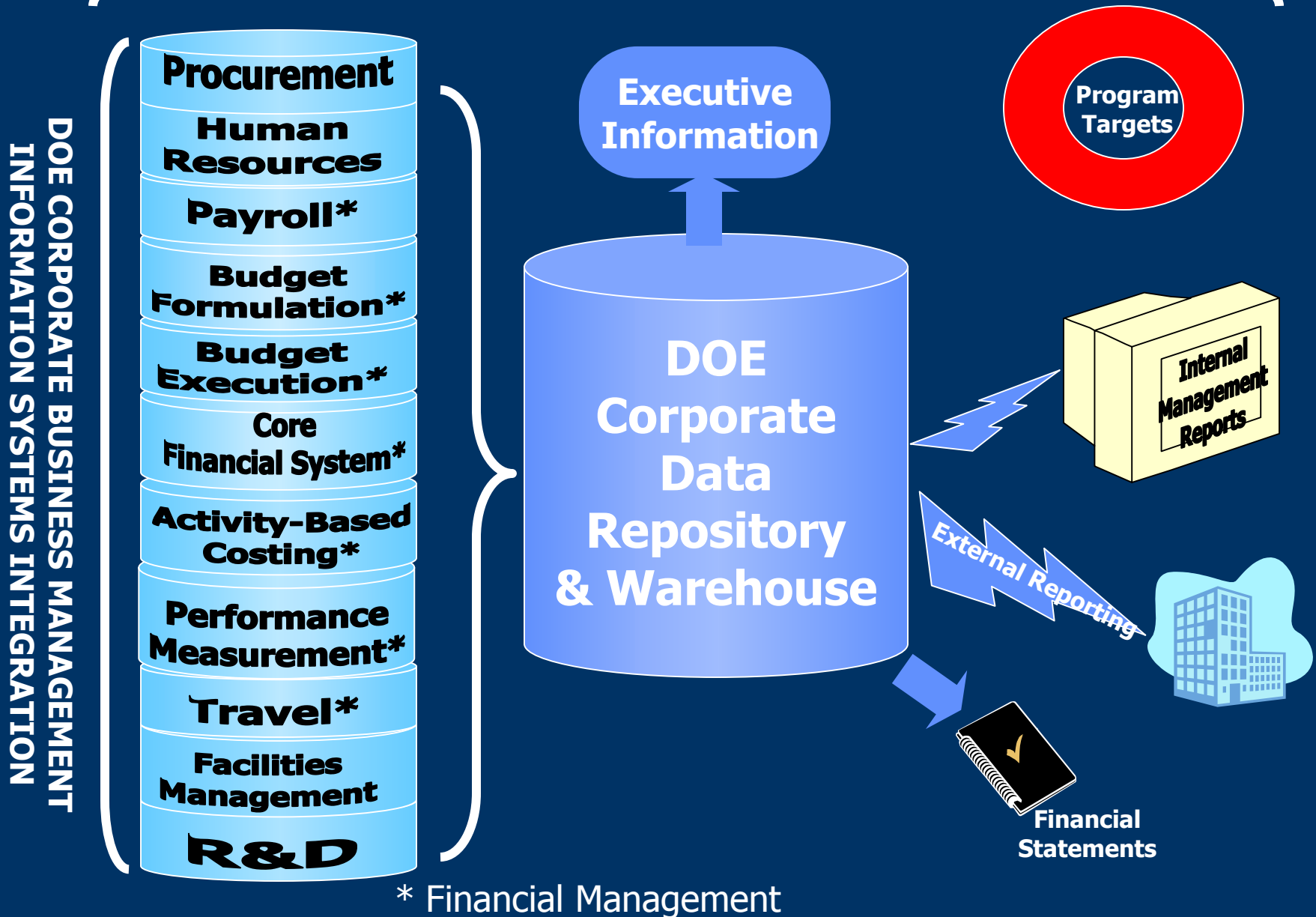


OMB Exhibit 300 (Business Case)

- Received one of the highest scores (46.88 out of 50) from first review
- OMB final guidance has been issued
- Modified version submitted
- IDEA Task Force



DOE Enterprise Architecture



Independent Project Review

- Project scale back
- Mitre kick-off meeting
- Revalidate requirements and scope
- Enterprise Architecture
- President's Management Agenda

Affected Project Activities

- **Integrated Contractor Interface**
- **Budget Execution/Formulation**
- **Change Management**
- **Software/Flexfield Upgrade**



Continuing Project Activities

- **SQL Implementation**
- **Reports Analysis/Development**
- **Data Conversions/Interfaces**
- **Gap and Issue Resolution**
- **Process Documentation**

Plans

- Receive Mitre Recommendations
- Re-baseline Project
- Fully Re-Staff Project



Contact Information

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